

**CALCULATION OF STATE SUBSIDY PER STUDENT  
2007-08**

Institution	2007-08 Estimated State Appropriation*	2006-07 FTE Enrollment	2006-07 Per Student Subsidy	2007-08 Per Student Subsidy	Percent Change
Austin Peay	\$ 36,938,500	7,443	\$ 4,470	\$ 4,963	11.0%
East Tennessee	63,316,100	10,361	5,735	6,111	6.6%
Middle Tennessee	100,864,100	19,355	4,757	5,211	9.6%
Tennessee State	45,015,200	7,464	5,358	6,031	12.6%
Tennessee Tech	53,041,900	7,900	5,942	6,714	13.0%
University of Memphis	126,432,400	15,946	7,058	7,929	12.3%
Chattanooga	24,957,600	5,054	4,720	4,938	4.6%
Cleveland	10,884,300	2,034	4,790	5,352	11.7%
Columbia	14,088,600	2,963	4,153	4,755	14.5%
Dyersburg	7,665,600	1,693	4,014	4,527	12.8%
Jackson	13,151,900	2,791	4,664	4,713	1.1%
Motlow	10,998,000	2,566	4,191	4,286	2.3%
Nashville	16,322,200	4,083	3,631	3,998	10.1%
Northeast	13,185,900	3,374	3,802	3,908	2.8%
Pellissippi	21,903,900	5,149	4,049	4,254	5.1%
Roane	19,066,500	3,738	4,862	5,101	4.9%
Southwest	40,163,500	7,306	5,089	5,497	8.0%
Volunteer	19,217,800	4,677	3,846	4,109	6.8%
Walters	19,341,800	3,872	4,627	4,995	7.9%
UT Chattanooga	46,852,600	7,564	5,878	6,194	5.4%
UT Knoxville	200,942,000	23,499	7,873	8,551	8.6%
UT Martin	33,588,400	5,968	5,309	5,628	6.0%
ETSU College of Medicine	27,611,000	234	106,021	117,996	11.3%
UT College of Medicine	64,827,500 **	600	97,953	108,046	10.3%
UT Memphis	57,313,300	2,982	18,202	19,220	5.6%
UT College of Vet Medicine	17,194,300	426	35,724	40,362	13.0%
UT Space Institute	9,217,700	91	102,931	101,293	-1.6%
Technology Centers	53,184,100	10,873	4,957	4,891	-1.3%
Average Four-Year Subsidy	\$ 6,701				
Average Two-Year Subsidy	\$ 4,685				
Average Specialized Subsidy	\$ 40,656				

\*Included in the State Appropriation amounts are funds for Centers of Excellence, Centers of Emphasis, and each institution's estimated allocation of the appropriation for the fee waiver and discount programs.

\*\*Includes \$15,425,200 which is appropriated to UT Memphis but allocable to College of Medicine activities.